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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/12/2007

SPONSOR Cisneros LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Taos Middle School Reading Programs SB 849

ANALYST Aguilar

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$300.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates HB 929  
 Relates to SB897, HB-68, SB-406  
 Relates to appropriations in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
 Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

Senate Bill 849 appropriates \$300 thousand from the general fund to the Public Education Department for middle school reading programs in the Taos municipal school district.

### FISCAL IMPLICATIONS

The appropriation of \$300 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

The LFC remains concerned with funding initiatives outside of the funding formula as it tends to disqualify school funding and diverts funding away from core educational needs.

**SIGNIFICANT ISSUES**

The reading program proposed to be funded with this appropriation may be eligible for funding from the reading materials fund.

PA/sec